

Race To The Top (RTTT) Budget Sheets

District: Obion County (660)

ACCOUNT #	RTTT REVENUE	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
47311	Race To The Top (Race To The Top Flow Through Allocation)	\$495,143	\$192,500	\$120,000	\$80,000	\$102,643

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
Instruction						
71100	Regular Instruction Program	\$383,272	\$164,061	\$88,297	\$58,123	\$72,791
71150	Alternative Instruction Program	\$0	0	0	0	0
71200	Special Education Program	\$0	0	0	0	0
71300	Vocational Education Program	\$0	0	0	0	0
Support Services						
72110	Attendance	\$0	0	0	0	0
72120	Health Services	\$0	0	0	0	0
72130	Other Student Support	\$0	0	0	0	0
72210	Regular Instruction Program	\$103,594	26,640	30,940	19,374	26,640
72215	Alternative Instruction Program	\$0	0	0	0	0
72220	Special Education Program	\$0	0	0	0	0
72230	Vocational Education Program	\$0	0	0	0	0
72410	Office of Principal	\$0	0	0	0	0
72710	Transportation	\$0	0	0	0	0
99100	Transfers Out	\$8,277	1,799	763	2,503	3,212
TOTAL EXPENDITURES*		\$495,143	\$192,500	\$120,000	\$80,000	\$102,643

*MUST BE EQUAL TO THE RACE TO THE TOP FLOW THROUGH ALLOCATION

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	REGULAR INSTRUCTION PROGRAM (71100)					
71100 116	Teachers	\$0	\$0	\$0	\$0	\$0
71100 128	Homebound Teachers	\$0	\$0	\$0	\$0	\$0
71100 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71100 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71100 189	Other Salaries & Wages	\$99,609	\$24,902	\$0	\$49,805	\$24,902
71100 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71100 198	Non-certified Substitute Teachers	\$10,000	\$0	\$10,000	\$0	\$0
71100 201	Social Security	\$6,796	\$1,544	\$620	\$3,088	\$1,544
71100 204	State Retirement	\$9,016	\$2,254	\$0	\$4,508	\$2,254
71100 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71100 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71100 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71100 210	Unemployment Compensation	\$60	\$0	\$60	\$0	\$0
71100 212	Employer Medicare	\$1,589	\$361	\$145	\$722	\$361
71100 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71100 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
71100 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71100 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71100 356	Tuition	\$0	\$0	\$0	\$0	\$0
71100 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71100 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71100 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
71100 429	Instructional Supplies & Materials	\$43,730	\$0	\$0	\$0	\$43,730
71100 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71100 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71100 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71100 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71100 722	Regular Instruction Equipment	\$212,472	\$135,000	\$77,472	\$0	\$0
71100	TOTAL REGULAR INSTRUCTION PROGRAM	\$383,272	\$164,061	\$88,297	\$58,123	\$72,791

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	ALTERNATIVE INSTRUCTION PROGRAM (71150)					
71150 116	Teachers	\$0	\$0	\$0	\$0	\$0
71150 128	Homebound Teachers	\$0	\$0	\$0	\$0	\$0
71150 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71150 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71150 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
71150 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71150 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71150 201	Social Security	\$0	\$0	\$0	\$0	\$0
71150 204	State Retirement	\$0	\$0	\$0	\$0	\$0
71150 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71150 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71150 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71150 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
71150 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
71150 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71150 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
71150 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71150 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71150 356	Tuition	\$0	\$0	\$0	\$0	\$0
71150 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71150 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71150 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
71150 429	Instructional Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71150 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71150 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71150 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71150 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71150 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
71150	TOTAL ALTERNATIVE INSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	SPECIAL EDUCATION PROGRAM (71200)					
71200 116	Teachers	\$0	\$0	\$0	\$0	\$0
71200 128	Homebound Teachers	\$0	\$0	\$0	\$0	\$0
71200 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71200 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71200 171	Speech Pathologist	\$0	\$0	\$0	\$0	\$0
71200 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
71200 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71200 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71200 201	Social Security	\$0	\$0	\$0	\$0	\$0
71200 204	State Retirement	\$0	\$0	\$0	\$0	\$0
71200 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71200 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71200 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71200 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
71200 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
71200 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71200 310	Contracts W/Other Public Agencies	\$0	\$0	\$0	\$0	\$0
71200 311	Contracts W/Other School Systems	\$0	\$0	\$0	\$0	\$0
71200 312	Contracts W/Private Agencies	\$0	\$0	\$0	\$0	\$0
71200 322	Evaluation & Testing	\$0	\$0	\$0	\$0	\$0
71200 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71200 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71200 356	Tuition	\$0	\$0	\$0	\$0	\$0
71200 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71200 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71200 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
71200 429	Instructional Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71200 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71200 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71200 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71200 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71200 725	Special Education Equipment	\$0	\$0	\$0	\$0	\$0
71200	TOTAL SPECIAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	INSTRUCTION - 71000					
	VOCATIONAL EDUCATION PROGRAM (71300)					
71300 116	Teachers	\$0	\$0	\$0	\$0	\$0
71300 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
71300 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
71300 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
71300 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71300 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
71300 201	Social Security	\$0	\$0	\$0	\$0	\$0
71300 204	State Retirement	\$0	\$0	\$0	\$0	\$0
71300 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
71300 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
71300 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
71300 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
71300 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
71300 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
71300 311	Contracts W/Other School Systems	\$0	\$0	\$0	\$0	\$0
71300 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
71300 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
71300 356	Tuition	\$0	\$0	\$0	\$0	\$0
71300 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
71300 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
71300 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
71300 429	Instructional Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71300 448	T & I Construction Materials	\$0	\$0	\$0	\$0	\$0
71300 449	Textbooks	\$0	\$0	\$0	\$0	\$0
71300 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
71300 535	Fee Waivers	\$0	\$0	\$0	\$0	\$0
71300 599	Other Charges	\$0	\$0	\$0	\$0	\$0
71300 730	Vocational Instruction Equipment	\$0	\$0	\$0	\$0	\$0
71300	TOTAL VOCATIONAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENTS (72100)					
	ATTENDANCE (72110)					
72110 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72110 130	Social Workers	\$0	\$0	\$0	\$0	\$0
72110 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72110 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72110 201	Social Security	\$0	\$0	\$0	\$0	\$0
72110 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72110 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72110 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72110 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72110 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72110 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72110 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72110 307	Communication	\$0	\$0	\$0	\$0	\$0
72110 317	Data Processing Services	\$0	\$0	\$0	\$0	\$0
72110 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72110 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72110 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72110 355	Travel	\$0	\$0	\$0	\$0	\$0
72110 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72110 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72110 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72110 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72110 704	Attendance Equipment	\$0	\$0	\$0	\$0	\$0
72110	TOTAL ATTENDANCE	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENTS (72100)					
	HEALTH SERVICES (72120)					
72120 131	Medical Personnel	\$0	\$0	\$0	\$0	\$0
72120 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72120 201	Social Security	\$0	\$0	\$0	\$0	\$0
72120 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72120 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72120 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72120 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72120 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72120 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72120 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72120 307	Communication	\$0	\$0	\$0	\$0	\$0
72120 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72120 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72120 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72120 355	Travel	\$0	\$0	\$0	\$0	\$0
72120 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72120 413	Drugs & Medical Supplies	\$0	\$0	\$0	\$0	\$0
72120 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72120 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72120 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72120 735	Health Equipment	\$0	\$0	\$0	\$0	\$0
72120	TOTAL HEALTH SERVICES	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENTS (72100)					
	OTHER STUDENT SUPPORT (72130)					
72130 123	Guidance Personnel	\$0	\$0	\$0	\$0	\$0
72130 124	Psychological Personnel	\$0	\$0	\$0	\$0	\$0
72130 130	Social Workers	\$0	\$0	\$0	\$0	\$0
72130 135	Assessment Personnel	\$0	\$0	\$0	\$0	\$0
72130 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72130 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72130 164	Attendants	\$0	\$0	\$0	\$0	\$0
72130 170	School Resource Officer	\$0	\$0	\$0	\$0	\$0
72130 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72130 201	Social Security	\$0	\$0	\$0	\$0	\$0
72130 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72130 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72130 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72130 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72130 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72130 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72130 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72130 307	Communication	\$0	\$0	\$0	\$0	\$0
72130 309	Contracts with Government Agencies	\$0	\$0	\$0	\$0	\$0
72130 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
72130 322	Evaluation & Testing	\$0	\$0	\$0	\$0	\$0
72130 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72130 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72130 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72130 355	Travel	\$0	\$0	\$0	\$0	\$0
72130 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72130 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72130 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72130 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72130 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72130	TOTAL OTHER STUDENT SUPPORT	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	REGULAR INSTRUCTION PROGRAM (72210)					
72210 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72210 129	Librarian(s)	\$0	\$0	\$0	\$0	\$0
72210 132	Material Supervisor(s)	\$0	\$0	\$0	\$0	\$0
72210 136	Audiovisual Personnel	\$0	\$0	\$0	\$0	\$0
72210 137	Education Media Personnel	\$0	\$0	\$0	\$0	\$0
72210 138	Instructional Computer Personnel	\$0	\$0	\$0	\$0	\$0
72210 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72210 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72210 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
72210 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72210 195	Certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
72210 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72210 198	Non-certified Substitute Teachers	\$0	\$0	\$0	\$0	\$0
72210 201	Social Security	\$0	\$0	\$0	\$0	\$0
72210 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72210 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72210 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72210 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72210 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72210 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72210 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72210 307	Communication	\$0	\$0	\$0	\$0	\$0
72210 308	Consultants	\$0	\$0	\$0	\$0	\$0
72210 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72210 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72210 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72210 355	Travel	\$0	\$0	\$0	\$0	\$0
72210 369	Contracts for Substitute Teachers -Certified	\$0	\$0	\$0	\$0	\$0
72210 370	Contracts for Substitute Teachers Non-certified	\$0	\$0	\$0	\$0	\$0
72210 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72210 432	Library Books/Media	\$0	\$0	\$0	\$0	\$0
72210 437	Periodicals	\$0	\$0	\$0	\$0	\$0
72210 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72210 524	In Service/Staff Development	\$103,594	\$26,640	\$30,940	\$19,374	\$26,640
72210 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72210 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72210	TOTAL REGULAR INSTRUCTION PROGRAM	\$103,594	\$26,640	\$30,940	\$19,374	\$26,640

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	ALTERNATIVE INSTRUCTION PROGRAM (72215)					
72215 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72215 123	Guidance Personnel	\$0	\$0	\$0	\$0	\$0
72215 129	Librarian(s)	\$0	\$0	\$0	\$0	\$0
72215 138	Instructional Computer Personnel	\$0	\$0	\$0	\$0	\$0
72215 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72215 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72215 163	Educational Assistants	\$0	\$0	\$0	\$0	\$0
72215 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72215 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72215 201	Social Security	\$0	\$0	\$0	\$0	\$0
72215 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72215 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72215 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72215 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72215 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72215 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72215 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72215 307	Communication	\$0	\$0	\$0	\$0	\$0
72215 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72215 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72215 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72215 355	Travel	\$0	\$0	\$0	\$0	\$0
72215 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72215 432	Library Books/Media	\$0	\$0	\$0	\$0	\$0
72215 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72215 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72215 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72215 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72215	TOTAL ALTERNATIVE INSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	SPECIAL EDUCATION PROGRAM (72220)					
72220 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72220 124	Psychological Personnel	\$0	\$0	\$0	\$0	\$0
72220 135	Assessment Personnel	\$0	\$0	\$0	\$0	\$0
72220 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72220 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72220 171	Speech Pathologist	\$0	\$0	\$0	\$0	\$0
72220 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72220 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72220 201	Social Security	\$0	\$0	\$0	\$0	\$0
72220 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72220 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72220 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72220 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72220 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72220 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72220 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72220 307	Communication	\$0	\$0	\$0	\$0	\$0
72220 308	Consultants	\$0	\$0	\$0	\$0	\$0
72220 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72220 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72220 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72220 355	Travel	\$0	\$0	\$0	\$0	\$0
72220 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72220 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72220 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72220 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72220 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72220	TOTAL SPECIAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	INSTRUCTIONAL STAFF (72200)					
	VOCATIONAL EDUCATION PROGRAM (72230)					
72230 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72230 138	Instructional Computer Personnel	\$0	\$0	\$0	\$0	\$0
72230 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72230 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72230 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72230 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72230 201	Social Security	\$0	\$0	\$0	\$0	\$0
72230 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72230 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72230 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72230 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72230 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72230 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72230 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72230 307	Communication	\$0	\$0	\$0	\$0	\$0
72230 308	Consultants	\$0	\$0	\$0	\$0	\$0
72230 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72230 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72230 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72230 355	Travel	\$0	\$0	\$0	\$0	\$0
72230 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72230 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72230 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72230 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72230 790	Other Equipment	\$0	\$0	\$0	\$0	\$0
72230	TOTAL VOCATIONAL EDUCATION PROGRAM	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	SCHOOL ADMINISTRATION (72400)					
	OFFICE OF THE PRINCIPAL (72410)					
72410 104	Principal(s)	\$0	\$0	\$0	\$0	\$0
72410 119	Accountants/Bookkeepers	\$0	\$0	\$0	\$0	\$0
72410 139	Assistant Principal(s)	\$0	\$0	\$0	\$0	\$0
72410 161	Secretary(s)	\$0	\$0	\$0	\$0	\$0
72410 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72410 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72410 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72410 201	Social Security	\$0	\$0	\$0	\$0	\$0
72410 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72410 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72410 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72410 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72410 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72410 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72410 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72410 307	Communication	\$0	\$0	\$0	\$0	\$0
72410 317	Data Processing Services	\$0	\$0	\$0	\$0	\$0
72410 320	Dues & Memberships	\$0	\$0	\$0	\$0	\$0
72410 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72410 336	Maintenance & Repair Services - Equipment	\$0	\$0	\$0	\$0	\$0
72410 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72410 355	Travel	\$0	\$0	\$0	\$0	\$0
72410 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72410 411	Data Processing Supplies	\$0	\$0	\$0	\$0	\$0
72410 435	Office Supplies	\$0	\$0	\$0	\$0	\$0
72410 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72410 524	In Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72410 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72410 701	Administration Equipment	\$0	\$0	\$0	\$0	\$0
72410	TOTAL OFFICE OF THE PRINCIPAL	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
	SUPPORT SERVICES - 72000					
	STUDENT TRANSPORTATION (72700)					
	TRANSPORTATION (72710)					
72710 105	Supervisor/Director	\$0	\$0	\$0	\$0	\$0
72710 142	Mechanic(s)	\$0	\$0	\$0	\$0	\$0
72710 146	Bus Drivers	\$0	\$0	\$0	\$0	\$0
72710 162	Clerical Personnel	\$0	\$0	\$0	\$0	\$0
72710 189	Other Salaries & Wages	\$0	\$0	\$0	\$0	\$0
72710 196	In-Service Training	\$0	\$0	\$0	\$0	\$0
72710 201	Social Security	\$0	\$0	\$0	\$0	\$0
72710 204	State Retirement	\$0	\$0	\$0	\$0	\$0
72710 206	Life Insurance	\$0	\$0	\$0	\$0	\$0
72710 207	Medical Insurance	\$0	\$0	\$0	\$0	\$0
72710 208	Dental Insurance	\$0	\$0	\$0	\$0	\$0
72710 210	Unemployment Compensation	\$0	\$0	\$0	\$0	\$0
72710 212	Employer Medicare	\$0	\$0	\$0	\$0	\$0
72710 299	Other Fringe Benefits	\$0	\$0	\$0	\$0	\$0
72710 307	Communication	\$0	\$0	\$0	\$0	\$0
72710 311	Contracts with Other School Systems	\$0	\$0	\$0	\$0	\$0
72710 312	Contracts with Private Agencies	\$0	\$0	\$0	\$0	\$0
72710 313	Contracts with Parents	\$0	\$0	\$0	\$0	\$0
72710 314	Contracts with Public Carriers	\$0	\$0	\$0	\$0	\$0
72710 315	Contracts with Vehicle Owners	\$0	\$0	\$0	\$0	\$0
72710 329	Laundry Service	\$0	\$0	\$0	\$0	\$0
72710 330	Operating Lease Payments	\$0	\$0	\$0	\$0	\$0
72710 338	Maintenance & Repair Service-Vehicles	\$0	\$0	\$0	\$0	\$0
72710 340	Medical and Dental Services	\$0	\$0	\$0	\$0	\$0
72710 348	Postal Charges	\$0	\$0	\$0	\$0	\$0
72710 351	Rentals	\$0	\$0	\$0	\$0	\$0
72710 355	Travel	\$0	\$0	\$0	\$0	\$0
72710 399	Other Contracted Services	\$0	\$0	\$0	\$0	\$0
72710 412	Diesel Fuel	\$0	\$0	\$0	\$0	\$0
72710 418	Equipment & Machinery Parts	\$0	\$0	\$0	\$0	\$0
72710 424	Garage Supplies	\$0	\$0	\$0	\$0	\$0
72710 425	Gasoline	\$0	\$0	\$0	\$0	\$0
72710 433	Lubricants	\$0	\$0	\$0	\$0	\$0
72710 450	Tires & Tubes	\$0	\$0	\$0	\$0	\$0
72710 453	Vehicle Parts	\$0	\$0	\$0	\$0	\$0
72710 499	Other Supplies & Materials	\$0	\$0	\$0	\$0	\$0
72710 511	Vehicle & Equipment Insurance	\$0	\$0	\$0	\$0	\$0
72710 524	In-Service/Staff Development	\$0	\$0	\$0	\$0	\$0
72710 599	Other Charges	\$0	\$0	\$0	\$0	\$0
72710 701	Administration Equipment	\$0	\$0	\$0	\$0	\$0
72710 729	Transportation Equipment	\$0	\$0	\$0	\$0	\$0
72710	TOTAL TRANSPORTATION	\$0	\$0	\$0	\$0	\$0

ACCOUNT #	RTTT EXPENDITURES	TOTAL	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014
99100 504	Indirect Cost	\$8,277	\$1,799	\$763	\$2,503	\$3,212
	GRAND TOTAL EXPENDITURES	\$495,143	\$192,500	\$120,000	\$80,000	\$102,643